

Review of Consolidated Jail Plan for Dane County

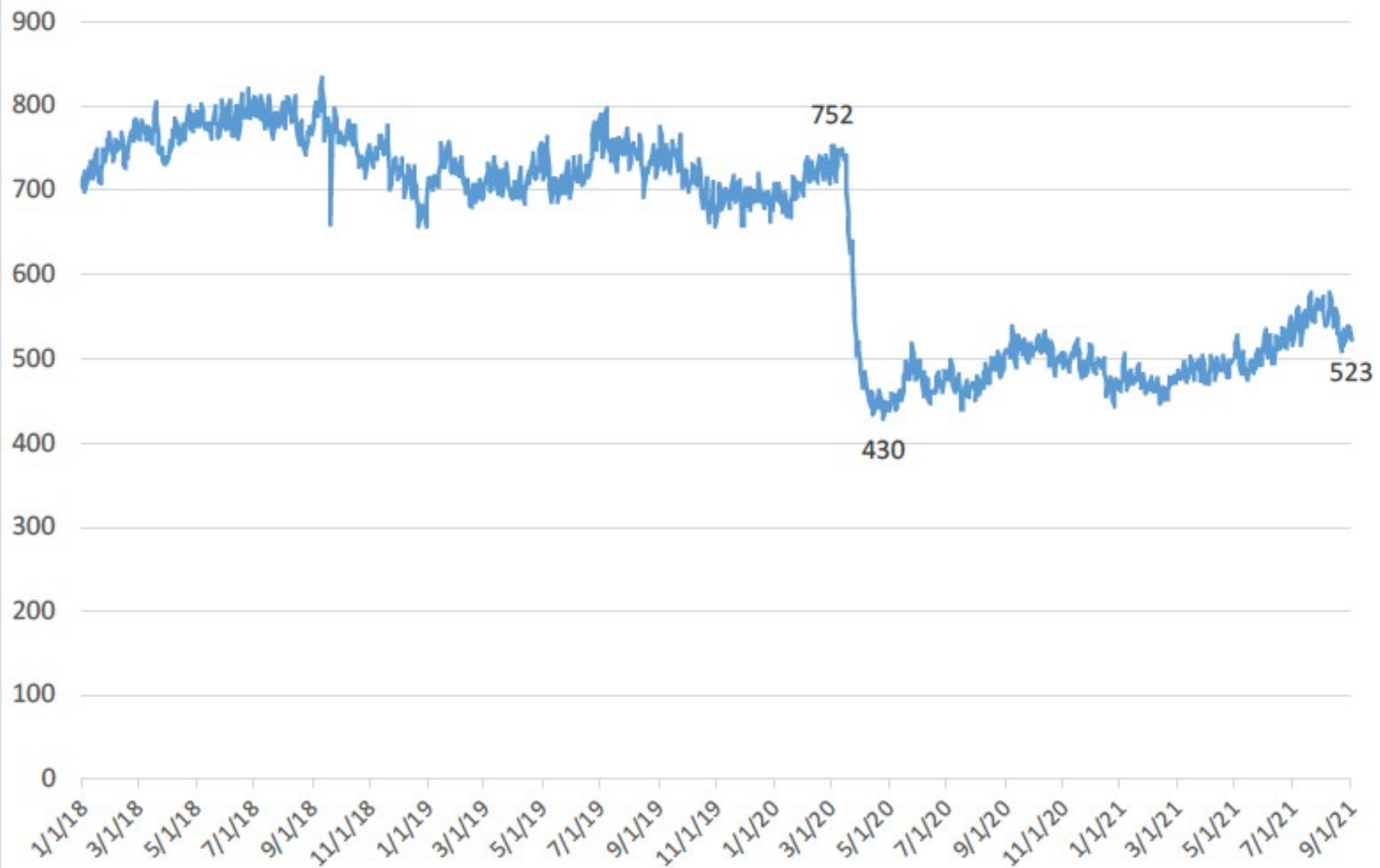
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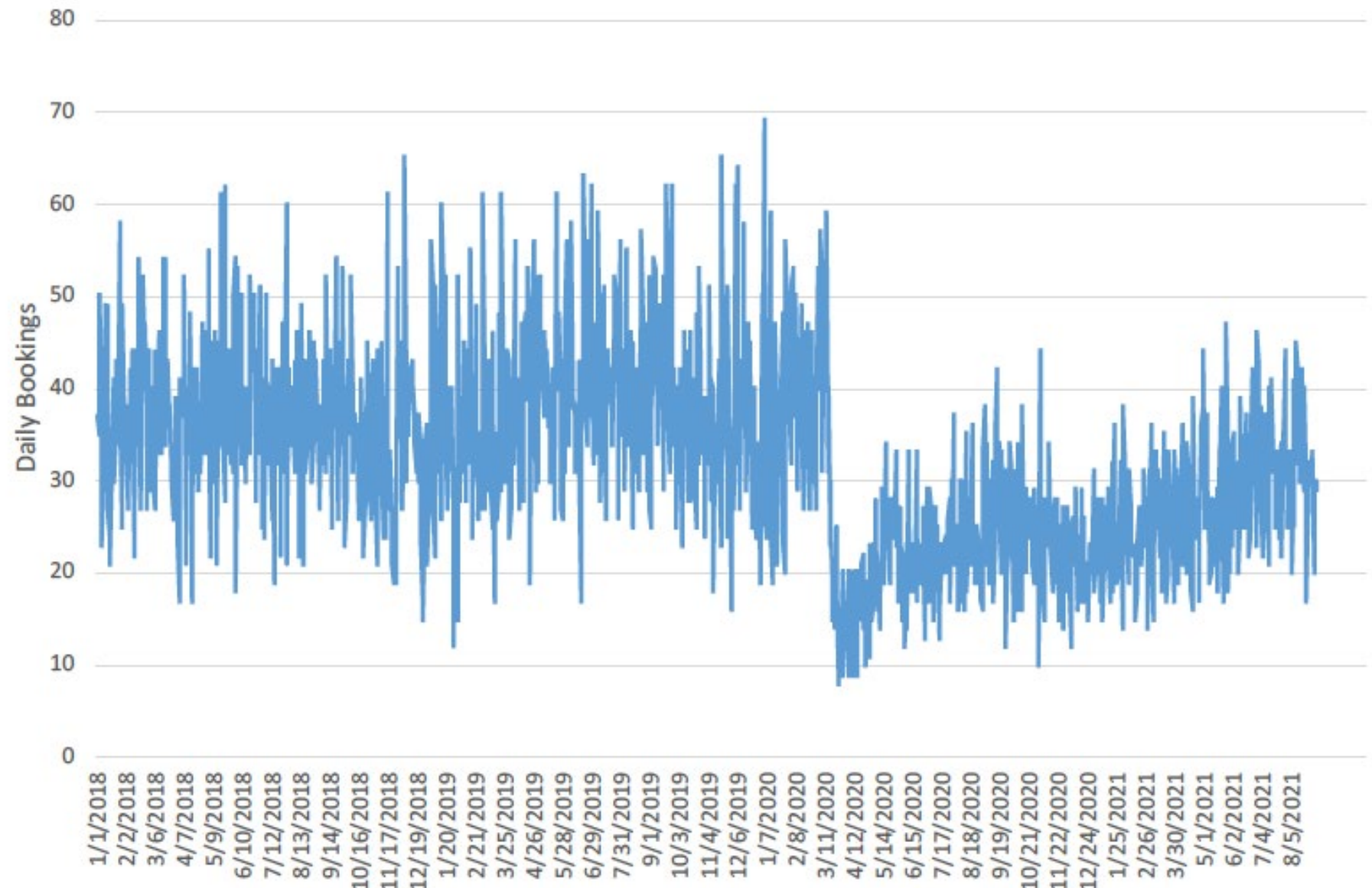
Current and Projected Bed Capacities

Facility	Bed Capacity
City-County Building	341
Public Safety Building	472
3 rd and 4 th Floors	408
1 st Floor Reception Area	64
Ferris Huber Center (closed)	144
Totals	957
Less Closed Ferris Huber Center	813
Current Under the Roof Population	523
Current Bed Needs at 15% Peaking/Classification	602 beds
Proposed New System Bed Capacity	922
Less 6 th and 7 th Floors @ 128 beds each floor	666
Net Beds Based on Current Jail Population	+65

Dane County Under the Roof Jail Population 2018-2021



Dane County Daily Jail Bookings 2018-2021



Current Jail Population - Most Serious Offense
April 2019 versus July 23, 2021

Offense	April 25, 2019			July 23, 2021			Numeric Change	Percent Change
	Number	Percent	Average Length of Stay to Date (days)	Number	Percent	Average Length of Stay to Date (days)		
Total	825	100.0%	91.4	655	100.0%	115.1	-170	-21%
Total Felony	594	72.0%	91.7	507	77.4%	107.4	-87	-15%
Felony Violent	197	23.9%	139.6	243	37.1%	157.7	46	23%
Murder	22	2.7%	353.9	50	7.6%	338.7	28	127%
Sex	38	4.6%	201.5	46	7.0%	210.7	8	21%
Assault/battery/manslaughter	32	3.9%	116.7	51	7.8%	121.1	19	59%
Robbery	16	1.9%	157.3	8	1.2%	115.7	-8	-50%
Other Violent	89	10.8%	98.2	88	13.4%	134.1	-1	-1%
Felony Drug	61	7.4%	95.2	50	7.6%	91.7	-11	-18%
Drug Sale	36	4.4%	110.4	30	4.6%	119.7	-6	-17%
Drug Possession	25	3.0%	73.4	20	3.1%	49.6	-5	-20%
Felony Non-Violent	336	40.7%	62.9	214	32.7%	54.1	-122	-36%
Burglary	17	2.1%	89.4	12	1.8%	95.4	-5	-29%
Fraud/forgery	16	1.9%	149.0	8	1.2%	114.1	-8	-50%
Theft	30	3.6%	88.2	12	1.8%	41.7	-18	-60%
DUI	64	7.8%	114.2	59	9.0%	110.0	-5	-8%
Weapons	4	0.5%	142.9	10	1.5%	86.4	6	150%
Other Non-Violent	73	8.8%	59.1	28	4.3%	41.5	-45	-62%
Other Property	29	3.5%	82.3	14	2.1%	36.2	-15	-52%
Probation/parole violation	103	12.5%	47.9	71	10.8%	31.0	-32	-31%
Total Misdemeanor	150	18.2%	40.6	107	16.3%	74.4	-43	-29%
Violent	32	3.9%	44.2	27	4.1%	62.2	-5	-16%
Drug	3	0.4%	2.2	5	0.8%	36.8	2	67%
Property	21	2.5%	37.7	3	0.5%	167.4	-18	-86%
Disorderly conduct	12	1.5%	24.0	7	0.5%	40.2	-5	-42%
Other Non-Violent	82	9.9%	43.0	65	11.0%	90.8	-17	-21%
Civil-State	81	9.8%	81.6	41	6.3%	62.4	-40	-49%

Legal Status of Residents "Under the Roof"

9/21/2021

Judicial Status	Female	Male	Total
Total	62	461	523
Pretrial	18	135	153
Pretrial/Hold/Probation Hold	5	85	90
P/P Violation	7	62	69
Federal Resident In-transit	5	55	60
Pre-arraignment	12	33	45
Presentence Investigation	4	22	26
ES Sanctions	0	22	22
Sentenced With Huber	4	17	21
State Resident In-transit	4	14	18
Pre-arraignment/Probation	2	15	17
Prob Sentence/Work Release	2	12	14
Non-Fed Resident In-transit	1	4	5
Sentenced/Outside Hold	0	4	4
Prob Sentence/No Work Release	0	1	1

Possible Bed Scenarios

	PSB and 5 Floor Tower	PSB and 6 Level Tower	PSB and 7 level Tower
PSB Beds	302	302	302
Tower Beds	364	492	620
Total	666	794	922
Adult Male Detention	319	447	575
Adult Female Detention	134	134	134
Youthful Offenders	28	28	28
M & F Acute Medical Health	61	61	61
M & F Acute, Sub-Acute Mental Health	124	124	124
	666	794	922
Estimated Capital Costs	\$146.4 million	\$158.9 million	\$170.1 million
Estimated Operational Costs	\$31.5 million	\$33.7 million	\$36.5 million

1. Time frame to complete project once authorized – 3 years
2. Averted Construction Cost Savings for Not Building:
 - a. 7th Floor
 - b. 6th Floor
 - c. Reducing size of medical unit
 - d. No renovation of PSB Booking Area
 - e. No renovation of PSB 4th Floor (re-design Tower 4th Floor as Mental Health Floor)
3. Number of deputies assigned to Tower 7th Floor (estimated at 20)
4. Number of deputies assigned to Tower 6th Floor (estimated at 20)
5. Number of deputies assigned to Huber and Medical units (estimated at 6)
6. Cost per deputy (estimated at \$109,027 per year.
7. Next operational savings of \$5 million per year if above staff are not needed
8. 10 year operating savings of \$62 million @ 2.25 average inflation rate

Preliminary Recommendations

1. Modify Tower documents to accommodate three possible options
 - a. Option 1 – Five Floors – 364 beds – plus 302 PSB for total of 666 beds
 - b. Option 2 – Add 6th Floor – 128 beds
 - c. Option 3 – Add 7th Floor – 128 beds
2. Modify PSB Renovation Drawings to remove Huber and Medical functions
3. Proceed with plan to construct 364 bed 5 floor Tower with modifications

4. Implement population control measures by December 2021
 - a. Place Huber Sentenced Residents on EM
 - b. Remove all Youthful Residents and House in Empty Juvenile Detention Cells
 - c. Terminate/reduce Federal Contract for Housing Federal Transit Residents
 - d. Fund Crisis Stabilization Center
 - e. Create Jail Population Review Panel for Detainees in Custody for more Than 120 days
5. If jail population exceeds 600 by July 1, 2022 authorize construction of 6th floor
6. If jail populations 700 by July 1, 2022 authorize construction of 6th and 7th floors
7. If County does not increase funding and population increases above 600
 - a. Construct 5 floor tower
 - b. Renovate some portion of a floor in CCB for Minimum Security residents